

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA		Description	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	Later Years	Total
Year	No.		£000	£000	£000	£000	£000	£000	£000	£000	£000
		Direct and Trading Advisory Committee									
2016/17	8	Playgrounds: Reduction in asset maintenance (reversal of temporary saving item)								7	
2016/17	9	Public Conveniences: Reduction in asset maintenance (reversal of temporary saving item)								8	
		Economic and Community Development Advisory Committee									
2014/15	2	Economic Development & Property Team - SCIA originally called 'Broadband and business growth' (reversal of temporary growth item)								(30)	
		Finance Advisory Committee									
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11							(162)	(674)	
2015/16	10	External Audit fee reduction (reversal of temporary saving item)								30	
		Housing and Health Advisory Committee									
		No savings or growth agreed from 2017/18 onwards									
		Legal and Democratic Services Advisory Committee									
		No savings or growth agreed from 2017/18 onwards									
		Planning Advisory Committee									
		No savings or growth agreed from 2017/18 onwards									
		Policy and Performance Advisory Committee									
2016/17	1	Ec. Dev. & Property: Staffing levels made permanent							28	30	
		Total Savings	(2,984)	(841)	(314)	(479)	(533)	(721)	(162)	(599)	(6,633)
		Total Growth	371	45	50	327	177	309	28	(30)	1,277
		Net Savings	(2,613)	(796)	(264)	(152)	(356)	(412)	(134)	(629)	(5,356)